

## 041 - GRAND JURY

### Operational Summary

#### Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the county. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

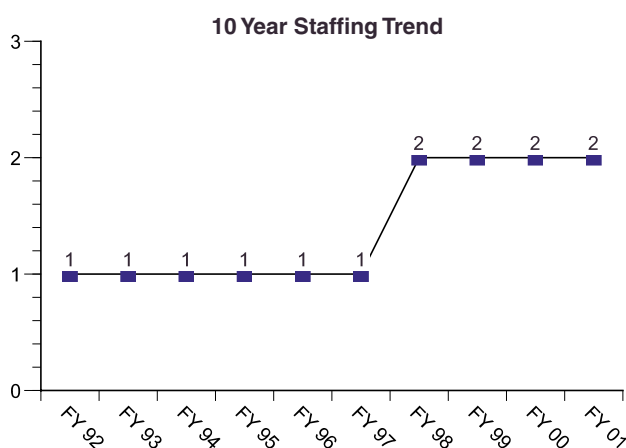
#### Strategic Goals:

- To inquire of public offenses committed or triable within the county and investigate or inquire into matters of civil concern.

#### Fiscal Year 1999-00 Key Project Accomplishments:

- For FY 99-00, the Grand Jury provided support to the District Attorney by hearing 11 criminal cases and one special Grand Jury case brought before it. Further, the Grand Jury conducted inquiries into the governmental functioning within Orange County and issued 22 reports on its findings.

#### Ten Year Staffing Trend:



#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	309,383
Total Final FY 2000-01 Budget:	378,139
Percent of County General Fund:	0.02%
Total Employees:	2.00

#### Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

The budget is significantly higher than anticipated in the 2000 Strategic Plan due to a larger carry forward of project funds than originally projected. This is due, in part, to an increase in multi-year projects budgeted at 100% in the first year with the unexpended balance carried forward from year

to year. Multi-year projects budgeted this way include those funded by the SuperNOFA grant process and the block grant programs. They were budgeted this way to facilitate the County's progress toward its strategic goal in addressing Housing, Homelessness, and Infrastructure needs.

The Board of Supervisors has determined that Affordable Housing is a 2001 Strategic Priority. In accordance with this action, in the current budget, H&CD has allocated over \$6 million in new and carried forward funds for the creation of Affordable Housing. H&CD will continue to work at the direction of the CEO and Board of Supervisors toward the achievement of this goal.

H&CD is currently working toward the development of a program to address the Board of Supervisors Strategic Priority of the creation of Community Centers and Parks within the County's target areas.

H&CD is also committed to a successful implementation of the Management Performance Plan and the Performance Incentive Plan over the next year.

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Positions	N/A	2	N/A	2	2	N/A
Total Revenues	0	0	0	0	0	0.00
Total Requirements	304,952	368,571	296,278	378,139	81,861	27.63
Net County Cost	304,952	368,571	296,278	378,139	81,861	27.63

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: GRAND JURY in the Appendix on page 394.

### Budget Units Under Agency Control

No.	Agency Name	Grand Jury	Total
041	Grand Jury	378,139	378,139
	<b>Total</b>	378,139	378,139